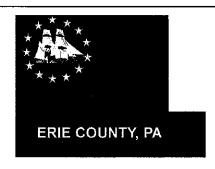
PERSONNEL AGENDA

Erie County Council

www.eriecountygov.org



Edward T. DiMattio, Jr., Chairman Jay Breneman, Vice Chairman Phil Fatica Kyle Foust Andre Horton Fiore Leone Carol J. Loll

September 4, 2014

4:00 p.m. – follows immediately after Finance Room 114A

1. Ordinance Number 102, 2014, "Twenty-Eighth 2014 General Fund Budget Supplemental Appropriation Of \$20,769 For Court Administration, The Elimination Of A Part Time Court Reporter Position, And The Change Of Another To Full Time" (FR 8-26-14)

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ORDINANCE NUMBER 102, 2014

Twenty-Eighth 2014 General Fund Budget Supplemental Appropriation Of \$20,769 For Court Administration, The Elimination Of A Part Time Court Reporter Position, And The Change of Another To Full Time

BE IT ENACTED by the County Council of the County of Erie pursuant to Article II Sections 3B (1), 3B(2)(b) and Article VIII, Section 8 of the Erie County Home Rule Charter and certified by the County Executive that this 2014 General Fund Budget Supplemental Appropriation of \$20,769 is hereby approved as outlined on the attached Exhibit A.

BE IT FURTHER ENACTED that the elimination of part time position 003020-67 and the change of Court reporter position Number 003020-068 to full time, is hereby approved as outlined on the attached Exhibit B.

This ordinance shall be effective immediately upon adoption.

Attest:	COUNTY COUNCIL OF THE COUNTY OF ERIE, PENNSYLVANIA
Douglas R. Smith County Clerk	Dr. Kyle Foust, Chairman
Date:	
	Fiore Leone, Vice Chairman
	Jay Breneman
Approved by:	Edward T. DiMattio, Jr.
Kathy Dahlkemper, County Executive	Phil Fatica
Date:	
	André R. Horton
	Carol J. Loll

Certificate of the County Executive

I, Kathy Dahlkemper, County Executive for the County of Erie, do hereby certify pursuant to the provisions of Article VIII, Section 8, of the Home Rule Charter for the County of Erie, that there are funds in the amount of \$20,769 which are available for supplemental appropriation for Court Administration.

Kathy Dahlkemper, County Executive

8-19-14

Date

Exhibit A 2014 General Fund Budget Supplemental Appropriation of \$20,769 For Court Administration

Account Title	Account Number	Amount
Total Revenue		
Appropriation to Fund Balance	001-000990-099500	20,769
Total Revenue		20,769
Total Expenditures		
Non-bargaining Wages Fica Life Insurance Hospitalization Prescription Drugs Workers Compensation Retirement Other Health & Welfare	001-003020-001010 001-003020-001200 001-003020-001210 001-003020-001220 001-003020-001221 001-003020-001230 001-003020-001240 001-003020-001250	(6,548) (501) (7) (10,026) (1,958) (16) (812) (901)
Total Expenditures		(20,769)

Exhibit B
2014 General Fund Budget
To Change a Part Time Court Reporter
Position to Full Time and Eliminate a Part
Time Court Reporter Position

Effective: September 1, 2014

Change from:

Title	Grade	Position Number	2014 Wages	Annual Salary	Hourly Rate
Court Reporter (part-time)	T-III	003020-067	13,343	13,343	12.83
Court Reporter (part-time)	T-III	003020-068	22,434	22,434	21.57
To:					
			2014	Annual	Hourly
Title	Grade	Position Number	Wages	Salary	Rate
Court Reporter (full-time)	T-111	003020-068	29,229	42,062	21.57
Total Increase(Decrease)			(6,548)		_ _

ERIE COUNTY COURT OF COMMON PLEAS

2014

Personnel Proposal

CURRENT:

Budget Position # 68 - 1,040 hours @ \$21.57 p/hr = \$22,434 - Filled

Budget Position # \$7 - 1,040 hours @ \$12.83 p/hr = \$13,343 - Vacant

Total Budgeted 2014 = \$35,777

PROPOSED:

Budget Position # 68 - 1,950 hours @ \$21.57 p/hr = \$42,062

Effective 9/01/2014 - 1,040 hours @ \$21.57 p/hr = \$22,434 9/1/2014 - 12/31/2014

18 Weeks @ 17.5 hrs. p/wk =315 hours

- 315 hours @ \$21.57 p/hr = $\frac{$6,795}{}$

Total Projected for 2014 = \$29,229

Eliminate Budget Position #37 effective 9/01/2014